

**Meadowbrook Elementary School**

**Adopted District Educational Facilities Plan**

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

**SMART Program**

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security					462,000*	462,000	Fire Sprinklers
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation					100,000	100,000	School Choice Enhancement
Renovation					132,000*	132,000	HVAC Improvements
Renovation					333,000*	333,000	Electrical Improvements
Renovation					134,000*	134,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total			50,000		1,161,000	1,211,000	

**Completed**

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		183,000				183,000	Additional computers to close computer gap
SMART		4,000				4,000	CAT 6 Data port Upgrade
SMART		36,000				36,000	Wireless Network Upgrade
Complete Sub-Total		223,000				223,000	

<b>School Total</b>	0	223,000	50,000	0	1,161,000	1,434,000	
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\*Project Scope Included:  
 Year 5 total scope \$1,061,000  
 Total value of scope \$1,061,000

# Whispering Pines Education Center

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Active Closeout	566,466	In Construction 80% Complete				566,466	ADA Restroom Renovation
DEFP Sub-Total	566,466	0	0	0	0	566,466	

## SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security			270,000	In Construction 50% Complete		270,000	Single Point of Entry
Safety & Security					11,000*	11,000	Fire Sprinklers
Safety & Security					462,000*	462,000	Fire Alarm
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation			33,000			33,000	Wireless Network Upgrade
Renovation					100,000	100,000	School Choice Enhancement
Renovation					790,000*	790,000	HVAC Improvements
Renovation					837,000*	837,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total			353,000		2,200,000	2,553,000	

## Completed

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no Completed projects for this location							

<b>School Total</b>	566,466	0	353,000	0	2,200,000	3,119,466	
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\*Project Scope Included:  
 Year 5 total scope \$2,100,000  
 Total value of scope \$2,100,000

# Parkside Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
<b>There are no DEFP projects for this location.</b>							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation					100,000	100,000	School Choice Enhancement
Renovation					160,000*	160,000	HVAC Improvements
Renovation					686,000*	686,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
<b>SMART Sub-Total</b>			50,000		946,000	996,000	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART	128,000					128,000	Additional computers to close computer gap
SMART	8,000					8,000	CAT 6 Data port Upgrade
SMART	104,000					104,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	32,000					32,000	Wireless Network Upgrade
<b>Complete Sub-Total</b>	272,000					272,000	

<b>School Total</b>	272,000	0	50,000	0	946,000	1,268,000
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\*Project Scope Included:  
 Year 5 total scope \$846,000  
 Total value of scope \$846,000

# Coconut Palm Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Safety & Security			42,000 *			42,000	Fire Alarm
Renovation	100,000					100,000	School Choice Enhancement
Renovation					268,000 *	268,000	HVAC Improvements
Renovation					746,000 *	746,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
<b>SMART Sub-Total</b>	100,000		92,000		1,014,000	1,206,000	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART	192,000					192,000	Additional computers to close computer gap
SMART	3,000					3,000	CAT 6 Data port Upgrade
SMART	145,000					145,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	53,000					53,000	Wireless Network Upgrade
<b>Complete Sub-Total</b>	393,000					393,000	

<b>School Total</b>	493,000	0	92,000	0	1,014,000	1,599,000
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\*Project Scope Included:  
 Year 3 total scope \$42,000  
 Year 5 total scope \$1,014,000  
 Total value of scope \$1,056,000